

TUESDAY, SEPTEMBER 26, 2017
 SPECIAL COUNCIL MEETING
 6:30 P M

TAB

SEPTEMBER 26, 2017

PUBLIC HEARING ON THE FYE 2017 BUDGET

1. CALL TO ORDER THE SPECIAL COUNCIL MEETING

1.1 Roll Call

2. DISCUSSION:

2.1 Discussion: General and Utility Fund Budget, Tax Rate, Capital Improvements
 Utility Rates. 1

Property Tax Rate Comparison

| | 2017 - 2018 | 2016 - 2017 |
|---|-----------------------|-----------------------|
| Proposed Property Tax Rate | \$0.502159/100 | \$.0482302/100 |
| Effective Tax Rate | \$0.471939/100 | \$0.451809/100 |
| Effective Maintenance & Operations Tax Rate | \$0.408837/100 | \$0.384876/100 |
| Rollback Tax Rate | \$0.502159/100 | \$0.482302/100 |
| Rollback Maintenance & Operations Tax Rate | \$0.439057/100 | \$0.415369/100 |
| Debt Tax Rate | \$0.063102/100 | \$0.066933/100 |

3. ACTION ITEMS: ITEMS LISTED BELOW ARE SUBJECT TO APPROVAL, DENIAL, TABLING TO A FUTURE MEETING OR NO ACTION

3.1 Approval of Ordinance No. 749 amending Appendix A Fee Schedule of the Code of Ordinances of the City of Hilshire Village, Texas by deleting section 7.200 and replacing with a new section 7.200 establishing new water and trash rates. 2

AN ORDINANCE AMENDING "APPENDIX "A" FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HILSHIRE VILLAGE, TEXAS, BY DELETING SECTION 7.200 OF APPENDIX "A" THEREOF AND SUBSTITUTING THEREFOR A NEW SECTION 7.200 OF APPENDIX "A", ESTABLISHING NEW WATER, WATER DEPOSITS, BILLING CHARGES, SANITARY SEWER AND SOLID WASTE COLLECTION RATES; REPEALING ALL ORDINANCES OR PARTS OF

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ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

3.2 Approving Ordinance Number 750 adopting the City of Hilshire Village, Texas General Budget for the FYE 2018. In accordance with Section 102.007(c) of the Local Government Code, adoption of this year's budget will require raising more revenue from property taxes than in the previous year; therefore, the City must, by separate vote of the City, ratify the property tax increase reflected in the budget. **THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$86,878 WHICH IS AN 8.19 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$25,381.**

[This Vote must be a Record Vote]. 3

AN ORDINANCE APPROVING AND ADOPTING THE CITY OF HILSHIRE VILLAGE, TEXAS, BUDGET FOR THE FISCAL YEAR ENDING 2018; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH YEAR AS REFLECTED IN SAID BUDGET; ESTABLISHING THE PROCEDURE FOR INTRA-BUDGET TRANSFERS; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

3.3 Approval of a component of the tax rate in the amount of \$0.439057/100 for the purpose of Funding the maintenance and operation expenditures of the City for the FYE 2018, which such tax rate will effectively be raised by 8 percent and will raise taxes for maintenance and operations on a \$100,000 home by approximately \$23.69. 4

3.4 Approval of a component of the tax rate the in the amount of \$0.063102/100 for the purpose of paying the accruing interest and to provide a sinking fund for payment of the indebtness of the City for the next fiscal year. 4

3.5 Approval of the 2017 property tax rate to be increased by the adoption of a tax rate of \$0.502159/100, which is effectively a 6.40 percent increase in the tax rate **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.00 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A HOME BY APPROXIMATELY \$23.69.**
[This Vote must be a Record Vote]. 4

3.6 Approval of Ordinance No. 751 providing for the levy and collection of Ad Valorem taxes of the City of Hilshire Village, Texas for the year 2017: providing for two components to the proposed tax rate, consisting of a tax rate of \$0.063102 on each one hundred dollars for the purpose of paying the accruing interest and to provide a sinking fund for payment of the indebtedness of the City, and a tax rate of \$0.439057 on each one hundred dollars for the purpose of funding the maintenance and operation expenditures; this tax rate will raise more taxes for maintenance and operations than last year's tax rate, the tax rate will

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effectively be raised by 8 percent and will raise taxes for maintenance and operations on a \$100,000 home by approximately \$23.69, which shall be approved by separate motion; providing for the date on which such taxes shall be due and payable; providing for penalty and interest on all taxes not timely paid; repealing all ordinance or parts of ordinances inconsistent or in conflict herewith; and providing for severability. **[This Vote must be a Record Vote].** 5

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF HILSHIRE VILLAGE, TEXAS, FOR THE YEAR 2017; PROVIDING FOR TWO COMPONENTS TO THE PROPOSED TAX RATE, CONSISTING OF A TAX RATE OF \$0.063102 ON EACH ONE HUNDRED DOLLARS OF VALUATION FOR THE PURPOSE OF PAYING THE ACCRUING INTEREST AND TO PROVIDE A SINKING FUND FOR PAYMENT OF THE INDEBTEDNESS OF THE CITY, AND A TAX RATE OF \$0.439057 ON EACH ONE HUNDRED DOLLARS OF VALUATION FOR THE PURPOSE OF FUNDING THE MAINTENANCE AND OPERATION EXPENDITURES, WHICH SHALL BE APPROVED BY SEPARATE MOTION; PROVIDING FOR THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

4. CONSENT AGENDA

4.1 Disbursements..... 6

5. ADDITIONAL COUNCIL COMMENTS

6. ANNOUNCEMENTS

7. ADJOURNMENT

NOTE: Agenda items may not necessarily be considered in the order that they appear. With regard to any item, Council may take various actions, including but not limited to rescheduling an item in its entirety or for particular action at a future date or time.

NOTE: IN THE EVENT A QUORUM OF THE CITY COUNCIL IS NOT PRESENT, THE REPORTING MEMBERS WHO ARE PRESENT WILL MEET AS A SUB-COMMITTEE, FOR DISCUSSION PURPOSE ONLY, REGARDING THE ABOVE AGENDA ITEM(S).
City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by Texas Government Code, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), and 551.086 (Certain Public Power Utilities: Competitive Matters). Following the executive session, if any, City Council may act in open session on any item discussed in the executive session.

I, Susan Blevins, do hereby certify that the above Notice of Meeting and Agenda for the City Council of the City of Hilshire Village was posted in a place convenient and readily accessible at all times to the general public in compliance with Chapter 551, TEXAS GOVERNMENT CODE, on September 22, 2017 at 3:00 p.m.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretative service must be made 48 hours prior to this meeting. Please contact the City Hall at 713-973-1779 or FAX -713-973-7793 for further information.