

Tax Code Section 26.18 requires each taxing unit to maintain a website or have access to a generally accessible website that contains the following information on one page:

1. The name of each member of the governing body of the taxing unit:  
City Council: <http://www.hilshirevillagetexas.com/page/council>
2. The taxing unit mailing address, email address and telephone number:  
City of Hilshire Village 8301 Westview Houston, Texas 77055  
713-973-1779 secretary@hilshirevillagetexas.com
3. Each taxing unit governing body member's official contact information if different from the taxing unit's:  
City Council: <http://www.hilshirevillagetexas.com/page/council>
4. The taxing unit's adopted budget for the preceding two years:  
FY2020 - <http://www.hilshirevillagetexas.com/page/open/889/0/FYE%202020%20-BUDGET.pdf>  
FY2021 - <http://www.hilshirevillagetexas.com/upload/page/0050/docs/print%20version%20FYE%202021%20Adopted%20Budget%20Presented%20to%20Council%20%209-21-20.pdf>
5. The taxing unit's proposed budget for the current year:  
FY2022 - <http://www.hilshirevillagetexas.com/page/budget>

6. The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:

	\$ Change	% Change
Amount budgeted for Total Expenditures:	\$55,032	3.64%

7. the property tax revenue amount budgeted for a taxing unit's maintenance and operations (M&O) for: a. the preceding two years; and b. the current year

<b>YEAR</b>	<b>REVENUE</b>
2021	\$1,107,036
2020	\$1,033,436
2019	\$ 949,710

8. the property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year

<b>YEAR</b>	<b>REVENUE</b>
2021	\$359,938
2020	\$355,150
2019	\$366,784

9. The taxing unit's adopted M&O tax rate for the preceding two years:  
Tax year 2019: 0.419265  
Tax year 2020: 0.449316

10. The taxing unit's adopted debt service tax rate for the preceding two years:  
Tax year 2019: 0.139804  
Tax year 2020: 0.140804

11. The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:  
n/a

12. The taxing unit's proposed M&O tax rate for the current year:

Tax Year 2021: \$0.455049

13. City of Hilshire Village's proposed debt service tax rate for the current year:

Tax Year 2021: \$0.134835

14. The school district's proposed I&S tax rate for the current year: n/a

15. The taxing unit's most recent financial audit:

<http://www.hilshirevillagetexas.com/upload/page/0044/docs/City%20of%20Hilshire%20Village%20AFR%20Year%20Ended%209.30.20.pdf>